

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**CONWAY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	74,033	66,327	
Debt Service					
Road	68-518c	5	88,348	73,628	
Special Machinery		5			
Totals		xxxxxx	162,381	139,955	
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
CONWAY TOWNSHIP	
CONWAY SPRINGS CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2018

County Clerk

*James Fisher*

*Tom Pauly*

*Darren Spivak*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CONWAY TOWNSHIP

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>139,416</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>139,416</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>7,852</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>211,357</u>	
5b. Personal property 2017	- <u>245,653</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>20,024</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,876</u>	
8. Total estimated valuation July 1, 2018	<u>10,660,468</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,632,592</u>	
10. Factor for increase (7 divided by 9)	<u>0.00262</u>	
11. Amount of increase (10 times 3)	+ \$ <u>366</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>139,782</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>139,782</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>174</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>139,956</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	6,265	4,563	0	155	0	254	0	182	0	56	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	15,296	11,140	0	378	0	621	0	444	0	136	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21,561	15,703	0	533	0	875	0	626	0	192	0
Total - 3rd Class City Levies (---)	6,265		0		0		0		0		0

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	886	2,497	2,496
Receipts:			
Ad Valorem Tax	33,469	63,596	xxxxxxxxxxxxxxx
Delinquent Tax	778		
Motor Vehicle Tax	5,701	2,517	4,563
Recreational Vehicle Tax	143	81	155
16/20 M Vehicle Tax	251	304	254
Commercial Vehicle Tax	338	79	182
Watercraft Tax		35	56
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,680</b>	<b>66,612</b>	<b>5,209</b>
<b>Resources Available:</b>	<b>41,566</b>	<b>69,109</b>	<b>7,706</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	3,489	7,983	7,983
Employee Benefits			
Supplies	5,907	11,873	11,873
Equipment	18,431	21,163	21,163
Buildings Maintenance	2,302	4,905	4,905
Insurance	5,005	8,557	8,557
Contractual	3,335	121	121
Conway Springs - Fire Contract		10,565	10,565
Fuel		846	8,266
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,069</b>	<b>66,613</b>	<b>74,033</b>
Unencumbered Cash Balance Dec 31	2,497	2,496	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	66,613	66,613	74,033
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,033
Tax Required			66,327
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			66,327

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,033	8,553	1
Receipts:			
Ad Valorem Tax	55,293	75,820	xxxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	7,909		11,140
Recreational Vehicle Tax	306		378
16/20M Vehicle Tax			621
Commercial Vehicle Tax			444
Watercraft Tax			136
Special Highway/Gasoline Tax	2,034	2,600	2,000
Refunds		1,376	
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>65,787</b>	<b>79,796</b>	<b>14,719</b>
<b>Resources Available:</b>	<b>71,820</b>	<b>88,349</b>	<b>14,720</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,048	14,587	14,587
Employee Benefits			
Road Maintenance		9,675	9,675
Road Materials	18,594	20,288	20,288
Equipment	21,047	22,779	22,779
Insurance	9,788	9,874	9,874
Noxious Weed		3,064	3,064
Contractual	350	6,641	6,641
Fuel and Oil			
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>63,267</b>	<b>88,348</b>	<b>88,348</b>
Unencumbered Cash Balance Dec 31	8,553	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	88,348	88,348	88,348
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		88,348
	Tax Required		73,628
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			73,628

<b>Special Machinery</b>	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	230,648
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other/Equip/rev	119,909
<b>Resources Available:</b>	<b>350,557</b>
<b>Total Expenditures</b>	<b>108,804</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>241,753</b>

*Pwb. Conway Springs 5 far*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

will meet on September 8, 2018 at 8:00 am at K - Doll Coating, 751 E Springs, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at K - Doll Coating, 751 E Springs, Conway Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	39,069	3.504	66,613	6.265	74,033	66,327	6.222
Road	63,267	11.530	88,348	15.296	88,348	73,628	13.642
Special Machinery	108,804						
Totals	211,140	15.034	154,961	21.561	162,381	139,955	19.864
Less: Transfers	0		0		0		
Net Expenditure	211,140		154,961		162,381		
Total Tax Levied	90,808		139,416		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,927,417		10,150,566		10,660,468		
Township Assessed Valuation Only					5,397,033		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

James Fisher  
Township Treasurer

*James Fisher*